

## Demands for Grants and Appropriations 2021-22

### Grant No - 29

### 132 - Ministry of Housing and Public Works

#### Allocations and Activities

**1**  **The main functions of the Ministry of Housing and Public Works are;**

- a. Planning and implementation for solving nation's housing problems;
- b. Preparation of architectural and structural design of public buildings and other infrastructure, their construction and maintenance;
- c. Amendment and formulation of policies, laws, codes and rules for the development of housing sector;
- d. Ensuring planned urbanization and proper use and improvement of land;
- e. Taking initiatives to solve housing problem of government employees;
- f. Research and innovation on urbanization, housing, construction and on construction materials and techniques/technologies;
- g. Management of abandoned property under this ministry; and
- h. Creation of opportunity to improve private sector involvement for managing urbanization and housing problem.

**2**  **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the allocation (Operating and Development) for FY 2021-22 of the Ministry of Housing and Public Works are shown below :**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	1800,14,56	4347,34,00	<b>6147,48,56</b>	1600,88,29	4544,75,27	1,85,00	0
2019-20	Revised Budget	1614,14,84	5832,68,00	<b>7446,82,84</b>	1735,63,54	5710,49,30	70,00	0
2020-21	Revised Budget	1617,44,36	5808,72,00	<b>7426,16,36</b>	1712,84,71	5713,31,65	0	0
2021-22	Budget	1802,62,00	4542,69,00	<b>6345,31,00</b>	1879,03,60	4466,27,40	0	0

**3**  **In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:**

- a. By PWD, implementation of projects for construction of residential buildings for govt. officials at Motijheel, Gulshan, Dhanmondi, Mohammadpur, Azimpur, Mirpur-06, Paikpara of Mirpur, Tejgaon, Malibagh, Jigatola and Aligonj of Narayanganj, Chattogram and Noakhali; Construction of residential flats for judges at Azimpur, Dhaka. In addition, the interior of the various halls of the Prime Minister's Office to be renovated/enlarged, cafeteria construction, electrical equipment/system modernization;
- b. By National Housing Authority, construction of residential flats in sections 9 and 16 of Mirpur, Dhaka and housing plot development of Kushtia, Jessore, Noakhali, Sylhet, Barisal, Comilla, Mirersarai of Chittagong, Sunamganj, Terkhadia of Rajshahi, Shibchar of Madaripur, and Sonapur. In addition, construction of 533 rented flats for slum dwellers in Section 11, Mirpur, Dhaka;
- c. By Chattogram Development Authority, construction of Chattogram city outer ring road, Connecting road from Dhaka trunk road to Bayazid Bostami, construction of connecting road from Sirajuddaula road to Shah Amanat bridge, construction of road from Kalurghat bridge to Chaktai khal along Karnafuli river, Lalkhan bazar to Shah Amanat airport elevated express way, and implementation of canal re-excavation, expansion, renovation and development projects to alleviate water logging in Chittagong city;
- d. Implementation of three link road construction projects including widening and development of shipyard roads in Khulna metropolis, development of Ahsanabad residential area and connecting roads connecting Satkhira road and city bypass road ;
- e. By RDA, construction of road from Natore Road (RUET) to Rajshahi Bypass, and update of Rajshahi Metropolitan Master Plan;
- f. By RAJUK, 100 feet wide canal excavation project on both sides of Kuril Purbachal Link Road, widening and construction of road from Madani Avenue to Balu river, and implementation of the Urban Resilience Project;
- g. Preparation of integrated plan based on eco-tourism in Paira port city and Kuakata coastal region and Master Plan of Development Plan for Kushtia by UDD; and
- h. Widening of Holidemor-Bazarghata-Larpara main road by Cox's Bazar Development Authority.

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### Grant No. 29

#### 132-Ministry of Housing and Public Works

(Taka in Thousand)

Charged	0	Operating	1802,62,00	Recurrent	1879,03,60
Others	6345,31,00	Development	4542,69,00	Capital	4466,27,40
				Financial Asset	0
				Liability	0
<b>Total :</b>	<b>6345,31,00</b>	<b>Total :</b>	<b>6345,31,00</b>	<b>Total :</b>	<b>6345,31,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	423,68,65	404,08,75	453,51,26
3211	Administrative expenses	247,15,44	237,22,31	230,80,85
3221	Fees, charges and commissions	10,03,00	4,57,66	4,56,82
3231	Training	1,67,42	1,43,40	2,92,74
3243	Petrol, oil and lubricants	18,37,32	16,57,16	18,21,26
3244	Travel and Transfer	7,94,44	2,80,83	7,58,97
3253	Public order and safety supplies	6,40,50	6,10,00	6,10,00
3255	Printing and stationery	10,32,83	9,77,91	11,58,62
3256	General supplies and materials	3,05,27	2,48,99	2,58,85
3257	Professional services, honorariums and special	27,95,84	16,73,33	27,73,80
3258	Repairs and maintenance	822,37,73	740,31,00	790,58,71
3631	Current grants	44,29,35	41,66,65	47,59,54
3632	Capital grants	3,34,65	3,18,72	4,39,46
3821	Current transfers not elsewhere classified	25,55,00	22,50,00	22,50,00
3823	Current transfers for projects	188,00,00	203,38,00	156,57,00
3911	Reserve	38,86,16	0	283,55,00
<b>Total - Recurrent Expenditure :</b>		<b>1879,03,60</b>	<b>1712,84,71</b>	<b>2070,82,88</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	975,12,58	1281,17,12	1133,96,45
4112	Machinery and equipment	235,66,66	203,96,53	114,93,54
4113	Other fixed assets	9,83,00	4,06,00	3,75,63
4131	Valuables	0	0	20,00
4141	Land	2,42,16	0	50
<b>Sub Total - Non financial assets :</b>		<b>1223,04,40</b>	<b>1489,19,65</b>	<b>1252,86,12</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	3011,51,00	4222,62,00	3609,00,00
<b>Sub Total - Capital expenditure for project :</b>		<b>3011,51,00</b>	<b>4222,62,00</b>	<b>3609,00,00</b>
<b>Reserve</b>				
4911	Reserve	231,72,00	1,50,00	4,10,00
<b>Sub Total - Reserve :</b>		<b>231,72,00</b>	<b>1,50,00</b>	<b>4,10,00</b>
<b>Total - Capital Expenditure :</b>		<b>4466,27,40</b>	<b>5713,31,65</b>	<b>4865,96,12</b>
<b>Total - Ministry of Housing and Public Works :</b>		<b>6345,31,00</b>	<b>7426,16,36</b>	<b>6936,79,00</b>

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(Taka in thousand)

Charged	0	Operating	1802,62,00	Recurrent	1879,03,60
Others	6345,31,00	Development	4542,69,00	Capital	4466,27,40
				Financial Asset	0
				Liability	0
<b>Total:</b>	<b>6345,31,00</b>	<b>Total:</b>	<b>6345,31,00</b>	<b>Total:</b>	<b>6345,31,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Organisational Classification

#### 13201 Secretariat, Ministry of Housing and Public Works

Operating Activity	124,81,67	76,44,26	96,51,17
Development Activity	3431,21,00	4426,00,00	4039,18,00
<b>Total:</b>	<b>3556,02,67</b>	<b>4502,44,26</b>	<b>4135,69,17</b>
Recurrent	303,40,67	278,60,11	525,20,02
Capital	3252,62,00	4223,84,15	3610,49,15
<b>Total:</b>	<b>3556,02,67</b>	<b>4502,44,26</b>	<b>4135,69,17</b>

#### 13202 Directorate of Internal Audit

Operating Activity	3,12,28	2,82,82	3,41,00
<b>Total:</b>	<b>3,12,28</b>	<b>2,82,82</b>	<b>3,41,00</b>
Recurrent	3,05,28	2,76,82	3,24,58
Capital	7,00	6,00	16,42
<b>Total:</b>	<b>3,12,28</b>	<b>2,82,82</b>	<b>3,41,00</b>

#### 13203 Directorate of Government Accommodation

Operating Activity	14,67,50	13,80,50	14,08,00
<b>Total:</b>	<b>14,67,50</b>	<b>13,80,50</b>	<b>14,08,00</b>
Recurrent	14,41,50	13,56,50	13,83,00
Capital	26,00	24,00	25,00
<b>Total:</b>	<b>14,67,50</b>	<b>13,80,50</b>	<b>14,08,00</b>

#### 13204 Department of Urban Development

Operating Activity	14,60,40	11,56,86	13,59,00
Development Activity	8,96,00	5,12,00	11,04,00
<b>Total:</b>	<b>23,56,40</b>	<b>16,68,86</b>	<b>24,63,00</b>
Recurrent	20,43,00	15,95,86	22,23,95
Capital	3,13,40	73,00	2,39,05
<b>Total:</b>	<b>23,56,40</b>	<b>16,68,86</b>	<b>24,63,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Organisational Classification</b>				
<b>13205</b>	<b>Public Works Department</b>			
	Operating Activity	1628,60,60	1498,35,62	1600,81,83
	Development Activity	1102,52,00	1377,60,00	1143,00,00
	<b>Total:</b>	<b>2731,12,60</b>	<b>2875,95,62</b>	<b>2743,81,83</b>
	Recurrent	1521,25,60	1388,01,62	1491,70,33
	Capital	1209,87,00	1487,94,00	1252,11,50
	<b>Total:</b>	<b>2731,12,60</b>	<b>2875,95,62</b>	<b>2743,81,83</b>
<b>13206</b>	<b>Department of Architecture</b>			
	Operating Activity	16,79,55	14,44,30	15,16,00
	<b>Total:</b>	<b>16,79,55</b>	<b>14,44,30</b>	<b>15,16,00</b>
	Recurrent	16,47,55	13,93,80	14,61,00
	Capital	32,00	50,50	55,00
	<b>Total:</b>	<b>16,79,55</b>	<b>14,44,30</b>	<b>15,16,00</b>
	Total - Operating Activity:	1802,62,00	1617,44,36	1743,57,00
	Total - Development Activity:	4542,69,00	5808,72,00	5193,22,00
	<b>Total - Operating and Development Activity:</b>	<b>6345,31,00</b>	<b>7426,16,36</b>	<b>6936,79,00</b>
	Total - Recurrent:	1879,03,60	1712,84,71	2070,82,88
	Total - Capital :	4466,27,40	5713,31,65	4865,96,12
	Total - Asset:	0	0	0
	Total Liability:	0	0	0
	<b>Total-Ministry of Housing and Public Works:</b>	<b>6345,31,00</b>	<b>7426,16,36</b>	<b>6936,79,00</b>